



FINAL

**2014 – 2015 Annual Action Plan
HUD Entitlement: Community Development Block Grant**

ADOPTED: MAY 13, 2014

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The 2014-15 Action Plan is a one-year plan to address the community development and low- and moderate-income housing needs in the City of Rocklin. The plan covers the period of July 2014 through June 2015. It is the second Action Plan in the implementation of the five-year 2013 – 2017 Consolidated Plan. Both the Consolidated Plan and the Action Plan are implemented by City staff.

The City anticipates receiving \$211,422 from the federal Community Development Block Grant (CDBG) program in 2014-15. The City also plans to meet its community development and housing needs using a variety of other funding sources including the General Fund.

City staff encouraged citizen participation throughout the Action Plan process. This included consulting local organizations, holding public meetings, and encouraging public comment during the public review period. Using research and input from the public, City staff formulated the objectives and outcomes that are briefly described below.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City's key objectives for the 2014-15 program year is the following:

- Improve the quality of housing in Rocklin.
- Sustain a livable community by identifying issues and working with surrounding jurisdictions and local service providers to solve them.
- Encourage a range of services to help people move from homelessness to permanent housing, including emergency shelters as well as transitional and supportive housing.
- Support infrastructure improvements in target areas and for the disabled population using Rocklin services.
- Encourage the provision of services to target-income individuals and families, including those with special needs such as youth, seniors, and persons with disabilities.

Assists property and business owners with exterior enhancements to commercial buildings in target areas.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City has been able to spend all Community Development Block Grant funds over the years. These projects helped to address the needs of the community and goals outlined in the Consolidated Plan and Annual Action Plans.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

City staff encouraged citizen participation throughout the Action Plan process. This included consulting local organizations, holding public meetings, and encouraging public comment during the public review period. The 30-day public review period on the draft Annual Action Plan was from March 20, 2014 - April 18, 2014. It is anticipated that the City Council will discuss the draft Annual Action Plan on April 22, 2014. The public hearing to discuss the final Annual Action Plan is scheduled for May 13, 2014.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The City did not receive any public comments during the public review period.

At the April 22nd public hearing, The Gathering Inn provided information on the homeless population in Rocklin as well as the services the organization provides to the public. Kerri Walker, Fund Development Coordinator from Seniors First provided information on the City's continued support for the Meals on Wheels program.

At the May 13th public hearing, a member of public commented on the complexity of creating this document.

The Citizen Participation Plan is attached.

6. Summary of comments or views not accepted and the reasons for not accepting them

Information regarding comments or views that have not been accepted will be included here once the public review period and public hearings have concluded.

7. Summary

This 2014-2015 Annual Action Plan aims to create and expand opportunities for Rocklin citizens, particularly those facing additional challenges due to income, illness or special needs.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	ROCKLIN	
CDBG Administrator	ROCKLIN	City of Rocklin
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

The City of Rocklin is responsible for administering the Consolidated Plan. Contact information: Leslie Woodman, Housing and Community Revitalization Manager, 3970 Rocklin Road, Rocklin, CA 95677. Phone number: (916) 625-5130 / Email address: Leslie.Woodman@rocklin.ca.us

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The preparation of the 2014-15 Annual Action Plan included consultation with and coordination among government agencies, private groups (for-profit and non-profit) and individuals. Opportunities for public participation were offered throughout the Action Plan process. Residents, service providers and other interested parties were invited to provide comments on the Annual Action Plan by submitting written comments, email, calling City staff or attending the public hearings. Notice of the planning process was posted in public places, announced on the City's website and officially noticed in the Placer Herald newspaper.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of Rocklin will continue to coordinate with the Roseville Housing Authority and Placer County Housing Authority which provides Section 8 vouchers to Rocklin residents. In addition, the City will maintain its relationship with the various governmental health, mental health and service organizations within Placer County. Placer County's Adult System of Care partners with agencies in Placer County to assist adults and older adults achieve their optimal level of self-sufficiency and independence by providing mental health services, substance abuse treatment and in-home support services.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Rocklin will continue to coordinate with the Placer Consortium on Homelessness whenever possible on providing homeless needs assistance. The City will also coordinate with surrounding jurisdictions in the provision of housing assistance and related services to homeless persons.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City does not receive ESG funds, develop performance standards, evaluate outcomes or develop funding, policies and procedures for the administration of HMIS, as it does not administer HMIS. However, the City does consult with the Placer County's Continuum of Care related to funding allocations.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

1	Agency/Group/Organization	ROCKLIN
	Agency/Group/Organization Type	Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Service-Fair Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Various departments within the City of Rocklin were consulted including the City of Rocklin Economic and Community Development Department, Public Services, Finance and Budget and Police.
2	Agency/Group/Organization	PLACER COUNTY
	Agency/Group/Organization Type	Services-homeless Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Various departments within Placer County provide information such as Placer County Department of Health and Human Services, Placer County Housing Authority and Placer County Health and Human Services Adult System of Care. The anticipated outcome is improved communication, collaboration, and coordination among the agencies.
3	Agency/Group/Organization	ROSEVILLE
	Agency/Group/Organization Type	Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Roseville's Housing Authority was consulted regarding its Section 8 Housing Choice Voucher program.
4	Agency/Group/Organization	the Gathering Inn
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Agency was contacted either through phone call, email notification and/or public forum flyer for consultation and coordination. The anticipated outcome is improved communication and collaboration.

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City did not deliberately omit any agencies from the process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Placer Consortium on Homelessness (PCOH)	Point-in-Time count provided homeless data.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Annual Action Plan was available for a 30-day public review period starting on Thursday, March 20, 2014. The City Council is scheduled to discuss the draft Annual Action Plan on Tuesday, April 22, 2014. Information regarding public comments will be incorporated into this document.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Newspaper Ad	Non-targeted/broad community	There were no comments from the newspaper ad.	Not applicable.	Not applicable.	
2	Internet Outreach	Non-targeted/broad community	The City received a comment from a resident regarding a few typos in the draft Action Plan.	The comments related to a few typos in the draft Action Plan and corrections have been made.	Not applicable at this time.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Meeting	Non-targeted/broad community	<p>The first public meeting to discuss the draft Annual Action Plan was on Tuesday, April 22, 2014. 2 people spoke regarding this issue. The second public hearing was on Tuesday, May 13, 2014. 1 person spoke regarding this issue.</p> <p>Annual Action Plan 2014</p>	<p>On April 22nd, David Larson, Board Member for The Gathering Inn provided information on the homeless population in Rocklin as well as the services the organization provides to the public. Kerri Walker, Fund Development Coordinator from Seniors First provided information on the City's continued support for the Meals on Wheels program. At the May 13th public hearing, a member of public commented on the complexity of creating this document.</p>	<p>Not applicable at this time.</p> <p>12</p>	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The City of Rocklin's expected resources are from the CDBG funding.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	211,422	0	0	211,422	556,946	Based on information contained in the Consolidated Plan, the City anticipates receiving a total of \$960,460 over the five-year planning period.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Rocklin receives no federal funding in addition to CDBG for housing and non-housing community development and there are no

matching requirements for the City's CDBG program.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City will consider the use of publically-owned land for the construction of affordable housing for low-and moderate-income households.

Discussion

Please see above information

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Handyman Program	2013	2017	Affordable Housing	City of Rocklin	Housing Program	CDBG: \$10,000	Homeowner Housing Rehabilitated: 20 Household Housing Unit
2	Homeless Program	2013	2017	Homeless	City of Rocklin	Homeless Program	CDBG: \$11,000	Homelessness Prevention: 20 Persons Assisted
3	Public Facilities and Improvements	2016	2016	Non-Housing Community Development	City of Rocklin	Public Facilities and Improvements	CDBG: \$128,174	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted
4	Public Service	2013	2017	Non-Housing Community Development	City of Rocklin	Public Services	CDBG: \$20,000	Public service activities for Low/Moderate Income Housing Benefit: 100 Households Assisted
5	Planning and Administration	2013	2017	Planning and Administration	City of Rocklin	Planning and Administration	CDBG: \$42,248	Other: 0 Other

Table 6 – Goals Summary<TYPE=[text] REPORT_GUID=[9B4786E64DDAC839A8E119B13CB7DB46]>

Goal Descriptions

1	Goal Name	Handyman Program
	Goal Description	
2	Goal Name	Homeless Program
	Goal Description	
3	Goal Name	Public Facilities and Improvements
	Goal Description	
4	Goal Name	Public Service
	Goal Description	
5	Goal Name	Planning and Administration
	Goal Description	

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

The City will continue to provide assist the City of Roseville's Housing Authority and Placer County's Housing Authority to administer the Section 8 program for the City of Rocklin which provides housing. The City of Roseville provides approximately 110 vouchers to Rocklin residents.

AP-35 Projects – 91.220(d)

Introduction

Below are the projects identified in the 2014-2015 Annual Action Plan.

#	Project Name
1	Handyman Program
2	Homeless Program
3	Public Facilities and Improvements
4	Meals on Wheels/Senior Nutrition Program
5	Planning and Administration

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

It is difficult to address all the community needs with the limited amount of funding received. However, it is believed that assisting the homeless, seniors and disabled area the best way to allocate funds based on the needs of the community.

Projects

AP-38 Projects Summary

Project Summary Information

1	Project Name	Handyman Program
	Target Area	City of Rocklin
	Goals Supported	Handyman Program
	Needs Addressed	Housing Program
	Funding	CDBG: \$10,000
	Description	Assist seniors and disabled with minor home repairs.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	20 housing units.
	Location Description	Varies within the City of Rocklin.
	Planned Activities	
2	Project Name	Homeless Program
	Target Area	City of Rocklin
	Goals Supported	Homeless Program
	Needs Addressed	Homeless Program
	Funding	CDBG: \$11,000

	Description	Assist the homeless with social, health and case management services.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	20 persons
	Location Description	Varies throughout Rocklin.
	Planned Activities	Assist the homeless with social, health and case management services.
3	Project Name	Public Facilities and Improvements
	Target Area	City of Rocklin
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$128,174
	Description	This program will provide improvements to the Senior Center, work may include adjustments to the ADA pavement, ramps, rooms, sidewalks and hallways.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	50 Seniors
	Location Description	Senior Center: This program will provide improvements to the Senior Center, work may include adjustments to the ADA pavement, ramps, rooms, sidewalks and hallways.
	Planned Activities	
4	Project Name	Meals on Wheels/Senior Nutrition Program
	Target Area	City of Rocklin
	Goals Supported	Public Service

	Needs Addressed	Public Services
	Funding	CDBG: \$20,000
	Description	Hot meal delivery at Senior Cafe Site, provide information and assistance to callers, transportation to run vital errands, as well as friendly visits to isolated seniors.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	100 households.
	Location Description	Hot meal delivery to home-bound seniors/Senior Café Site.
	Planned Activities	
5	Project Name	Planning and Administration
	Target Area	City of Rocklin
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$42,248
	Description	Provide general administration of the CDBG program, including all planning and reporting activities.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Provide general administration of the CDBG program, including all planning and reporting activities.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Rocklin does not have significant, dense areas of low-income residents nor are there areas of racial/minority concentration.

Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City's planning is focused more toward the number of persons who can be helped and identifying projects that will produce the best benefit for Rocklin residents.

Discussion

Please see above information.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing – 91.220(h)

Introduction

The City of Rocklin does not oversee a public housing authority and there is no public housing agency in the City.

Actions planned during the next year to address the needs to public housing

The City recognizes that the Roseville Housing Authority and Placer County Housing Authority have been acting as the public housing authority for many years and has delivered the necessary services to the area including in the City of Rocklin. The City will continue to support those services that meet the needs of Rocklin residents.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Activities to increase resident's involvement through the Section 8 program are managed by the Roseville Housing Authority and Placer County Housing Authority. The City will continue to support their efforts to encourage homeownership for public housing residents.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable; there are no public housing agencies in the City of Rocklin.

Discussion

Please see above information.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

This section discusses the City's one year activities to address the needs of persons who are homeless.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Rocklin will provide CDBG funding to The Gathering Inn. TGI's primary goal is to meet the very basic needs of guests on a daily basis year round: hygiene, food and safe overnight shelter. TGI provides access to showers, toiletries, clean dry socks and clothes, plus transportation to a host church where guests are provided a warm and safe place for sleeping along with a hot nutritious meal. Guests are transported back to the intake sites where they can access social services.

Placer County's Continuum of Care (CoC) conducts a Housing Inventory Count (HIC) and Point-in-Time (PIT) count of sheltered homeless persons during the last ten days in January in odd numbered years. The Housing Inventory Count (HIC) is a report that informs the homeless assistance community on the capacity to house persons who are homeless at local and national levels. The PIT provides the homeless assistance community with the data needed to understand the number and characteristics of persons who are homeless at one point-in-time.

Addressing the emergency shelter and transitional housing needs of homeless persons

Although no transitional housing facility or emergency shelter is located in Rocklin, the Placer County Department of Health and Human Services Adult System of Care operates a transitional housing facility for homeless persons with mental health disabilities just outside the City limits. HomeStart offers a transitional housing program for Placer County homeless children and their families. The Gathering Inn is an emergency housing program offering overnight housing at a variety of churches within south Placer County. In addition, the Lazarus Project provides food, housing, clothing, guidance, counseling, education, job training, budgeting classes, parenting classes and access to health care for persons recovering from homelessness, unemployment, abuse, addictions and physical and/or mental impairment.

There are several organizations that provide emergency food in the Placer County area including First United Methodist Church of Loomis, S. Mark's Anglican Episcopal and United Methodist of Newcastle. In addition, the Salvation Army and St. Vincent de Paul provide assistance to the homeless.

The City will continue to coordinate with these organizations to develop a strong system to meet the

needs of homeless persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City does assist the homeless countywide through its participation in the Placer County Continuum of Care. The Continuum of Care (CoC) programs are created to address the problems of homelessness in a comprehensive manner. The Placer Consortium on Homelessness developed a ten-year plan to end homelessness in Placer County for 2004-2014. This plan contains a series of strategies to tackle a variety of homeless issues and concerns. The strategies are categorized into four different areas:

- Prevention – to prevent homelessness through a variety of means including, but not limited to, housing and appropriate services.
- Access – to facilitate access to housing and supportive services by actively engaging the homeless population and removing barriers.
- Teamwork – to facilitate ongoing communication and coordination among community partners, rallying community resources to address the issues of homelessness.
- Housing – to provide housing for the homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of Rocklin will continue to coordinate with the County and Placer County Continuum of Care to implement the Placer County Ten-Year Plan to End Homelessness. To facilitate the availability of homeless shelters and transitional housing, the City of Rocklin will review and amend its local regulations and regulatory processes.

Discussion

Please see above information.

One year goals for the number of households to be provided housing through the use of HOPWA for:

Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The City is committed to removing or reducing barriers to affordable housing whenever possible. A variety of actions are contained in the 2013-2021 Housing Element to address these issues. The City of Rocklin has designed a number of implementing programs that will focus City resources on meeting its projected housing needs.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City recognizes that there are a number of factors impacting the provision of affordable housing. These goals include:

- Maintain and improve the quality of existing housing and residential neighborhoods in Rocklin;
- Facilitate the provision of a range of housing types to meet the diverse needs of the community;
- Provide adequate housing sites through appropriate land use and zoning designations to accommodate the City's share of the regional housing needs;
- Mitigate or remove potential governmental constraints to housing production and affordability;
- Coordinate and cooperate with surrounding jurisdictions to address regional housing issues, including the supply of affordable housing and homelessness; and
- Promote equal opportunity for all residents to reside in the housing of their choice.

Discussion

Please see above information.

AP-85 Other Actions – 91.220(k)

Introduction

This section discusses the actions the City of Rocklin will undertake during the 2014-2015 Annual Action Plan. This includes to 1) Foster and maintain affordable housing; 2) Evaluate and reduce lead-based paint hazards; 3) Reduce the number of poverty-level families; 4) Develop institutional structure; and 5) Enhance coordination.

Actions planned to address obstacles to meeting underserved needs

While there are several constraints to meeting the needs of target-income residents, the primary obstacles identified through citizen participation was determined at the public hearings.

The City of Rocklin's Housing Element includes recommendations and programs to alleviate obstacles to meeting underserved needs. The City will continue to use CDBG dollars to address underserved needs and to provide education about services and service providers to the extent feasible. The City will encourage area service providers to offer services in the community.

Actions planned to foster and maintain affordable housing

The City is committed to removing or reducing barriers to affordable housing whenever possible. A variety of actions are contained in the Housing Element to address these issues. The City of Rocklin has designed a number of implementing programs that will focus City resources on meeting its projected housing needs. The City recognizes that there are a number of factors impacting the provision of affordable housing. These include:

- Maintain and improve the quality of existing housing and residential neighborhoods in Rocklin;
- Facilitate the provision of a range of housing types to meet the diverse needs of the community;
- Provide adequate housing sites through appropriate land use and zoning designations to accommodate the City's share of the regional housing needs;
- Mitigate or remove potential governmental constraints to housing production and affordability;
- Coordinate and cooperate with surrounding jurisdictions to address regional housing issues, including the supply of affordable housing and homelessness; and
- Promote equal opportunity for all residents to reside in the housing of their choice.

Actions planned to reduce lead-based paint hazards

The City will continue to coordinate with Placer County's Department of Health and Human Services Environmental Services Division when possible to help reduce lead-based paint hazards and will educate City residents about where to go if there is a problem.

Actions planned to reduce the number of poverty-level families

The City's anti-poverty strategy includes improving the quality of housing in Rocklin, assuring safe housing choices for residents and supporting social service agencies.

The City's anti-poverty strategy will focus on:

- Increasing the supply and availability of decent, safe and affordable housing necessary for low-income families to live healthy, productive lives;
- Developing comprehensive public facility improvement strategies that support a viable community and primarily benefit low-and moderate-income persons; and
- Increasing the effectiveness of existing problems through better collaboration and efficient implementation.

Actions planned to develop institutional structure

The City is the lead agency for the CDBG funding. The City has established goals under the Entitlement Program and works to integrate City planning and projects with the related activities of other agencies in the area using the Citizen Participation Plan, direct email requests and various other methods of communications to facilitate this goal. The City does not plan to duplicate services of other established and successful programs.

The City's system of institutional structure is strong and well-coordinated, with little duplication of services.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Roseville's Housing Authority and Placer County's Housing Authority administers the Section 8 program for the City of Rocklin. The City will continue to provide assistance to both organizations when necessary.

Discussion

Please see above information.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

Discussion